

ATTACHMENT A
Housing Needs

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type (York City)							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	1990	5	3	4	3	3	3
Income >30% but <=50% of AMI	1051	5	3	3	3	4	3
Income >50% but <80% of AMI	272	3	5	4	4	4	4
Elderly	497	5	4	3	4	2	4
Families with Disabilities	564	5	4	4	4	4	4
Race/Ethnicity African/American	884	4	3	4	3	3	4
Race/Ethnicity American Indian/Alaska Native	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity Asian	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity Hispanic origin	784	4	3	4	4	4	4

* Households

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2005-2009
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

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Housing Needs of Families in the Jurisdiction by Family Type (YORK COUNTY, exclusive of York City)							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	12,281 *	5	4	4	1	2	5
Income >30% but <=50% of AMI	15,095 *	5	4	4	1	3	4
Income >50% but <80% of AMI	27,503 *	5	4	4	1	3	4
Elderly	N/A	5	4	4	3	2	3
Families with Disabilities	N/A	5	5	4	5	2	3
Race/Ethnicity African/American	5,190*	5	4	4	1	3	4
Race/Ethnicity American Indian/Alaska Native	208*	5	4	4	1	3	4
Race/Ethnicity Asian	1,186*	5	4	4	1	3	4
Race/Ethnicity Hispanic origin	4,449*	5	4	4	1	3	4

* Households

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2005-2009
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- X Other sources: (list and indicate year of information)
York County's 2005-2009 Consolidate Plan

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Housing Needs of Families in the Jurisdiction by Family Type (YORK COUNTY and York City combined)							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	14271	5	3.5	4	2	2.5	4
Income >30% but <=50% of AMI	16146	5	4	3.5	2	3.5	3.5
Income >50% but <80% of AMI	27775	4	4.5	4	2.5	3.5	4
Elderly	497**	5	4	3.5	3.5	2	3.5
Families with Disabilities	564**	5	4.5	4	4.5	3	3.5
Race/Ethnicity African/American	6074	4.5	3.5	2	2	3	4
Race/Ethnicity American Indian/Alaska Native	208	5*	4*	4*	1*	3*	4*
Race/Ethnicity Asian	1186	5*	4*	4*	1*	3*	4*
Race/Ethnicity Hispanic origin	5233	4.5	3.5	4	2.5	3.5	4

- *Based on information supplied by the York County Statement of Housing Needs
- **Based on information supplied by the York City Statement of Housing Needs

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2005-2009
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List						
Waiting list type: (select one)			As of April 1, 2009			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:						
	# of families		% of total families		Combined (Software/Central Database)	Annual Turnover
Waiting list total	1263	(2444) *			3707	
Extremely low income <=30% AMI	729	(2322) *	58%	(84%)*	3051 (82%)	
Very low income (>30% but <=50% AMI)	528	(116)*	42%	(<1%)*	644 (17%)	
Low income (>50% but <80% AMI)	6	(6)*	<1%	(<1%)*	12 (<1%)	
Families with children	724		57%			
Elderly families	192		15%			
Families with Disabilities	347		27%			
Race/ethnicity white	856		68%			
Race/ethnicity Black	377		30%			
Race/ethnicity Indian	2		<1%			
Race/ethnicity Asian	0		0%			
Race/ethnicity Hispanic	366		29%			
Race/ethnicity Multi Racial	11		<1%			
Race/ethnicity Hawaiian/Other/Pacific Islander	10		<1%			
Characteristics by Bedroom Size (Public Housing Only)						
1BR						
2 BR						
3 BR						
4 BR						
5 BR						
5+ BR						
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 3 months Section 8 Waiting List was closed January 14, 2009 at 5:00 p.m. Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes						

*(applicants not yet in software system, but on Central Database)

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

As of April 1,2009

- Section 8 tenant-based assistance
- Public Housing**
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	2486		
Extremely low income <=30% AMI	1955	79%	
Very low income (>30% but <=50% AMI)	453	18%	
Low income (>50% but <80% AMI)	77	3%	
Families with children	1680	68%	
Elderly families	168	7%	
Families with Disabilities	556	22%	
Race/ethnicity white	1659	67%	
Race/ethnicity Black	753	30%	
Race/ethnicity Indian	13	<1%	
Race/ethnicity Asian	11	1%	
Race/ethnicity Hispanic	819	33%	
Race/ethnicity Hawaiian/Other	22	<1%	
Race/ethnicity Multi Racial	28	<1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	708	28%	
2 BR	1062	43%	
3 BR	624	25%	
4 BR	81	3%	
5 BR	11	<1%	
5+ BR	NA	NA	

Is the waiting list closed (select one)? X No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

ATTACHMENT B
CFP 50109 Annual Statement

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: York Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements	233,000				
4	1410 Administration (may not exceed 10% of line 21)	159,380				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	60,000				
10	1460 Dwelling Structures	716,288				
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures	350,000				
13	1475 Non-dwelling Equipment	12,500				
14	1485 Demolition	48,016				
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	14,617				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,593,801				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: York Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26PO22501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP # PA022000001								
Codorus Homes	Replace domestic hot water lines(est.)	1460	20 units	12,500				
	Remove asbestos (est.)	1460	20 units	80,000				
	Replace tub drains w/straight drain line (est.) OR funds toward Revitalization efforts under Hope VI	1460	20 units	20,000				
AMP # PA022000002								
Wellington Homes	New facades (est.)	1460	14 units-2	0	0	0	0	Move to ARRA 2009
	Site improvements for facades (est.)	1450	bldgs					
			3750 LF	0	0	0	0	Move to ARRA 2009
	Underground Pipe Replacement-Heating hot water supply & return (two 2 1/2")and Domestic hot water supply & return (1-1" and 1- 1/2")- 4 buildings (estimate)	1460	75 LF of ea. Pipe of ea. Bldg.	0	0	0	0	Move to ARRA 2009
Scattered Sites (York City)	30-32 N. Hartley – Rebuild retaining wall, patio & fence.(Est.)	1450	50 LF fence & wall, 144 SF Patio	0	0	0	0	Move to ARRA 2009
AMP # PA022000003								
Parkway Homes	New Management Office (estimate)	1470	3500 SF	350,000				Pull from CFP50107
	Site Improvements for New Management Office (estimate)	1450	10,000 SF	30,000				Pull from CFP50107
	Demolition of Old Parkway Office to make room for the new Office (est.)	1485	3,600 SF	48,016				
	Upgrade panels to 150 amps & Hard wire Smoke Alarms per HUD (est.)	1460	188 units	204,000				
Parkway Homes Ext.	Add/replace 50 windows to meet egress in bedrooms with one window (est.)	1460	68 units	50,000				

	Replace front and rear porches (est.)	1460	68 units	100,000				
AMP # PA022000004								
Broad Park Manor	Repair Parapets at 440 & 449 E. King (est.)	1460	2 bldgs	0	0	0	0	Move to ARRA 2009
	Repair Aprons at 440 & 449 E. King St. & 133 S. Broad St. (est.)	1460	3 bldgs	0	0	0	0	Move to ARRA 2009
	440 E. King St. replace sewer line (est.)	1460	50 LF	152,472				
Parkway Home Ext.	Replace front and rear porches (est.)	1460	16 units	23,000				
AMP # PA022000005								
Scattered Sites (York County)	20 N. George, Hanover – replace existing roof with new rubber roof (est.)	1460	1,100 SF	6,610				
Wrightsville/W. Manchester	Replace underground Domestic Water line in units at Wrightsville code compliance (est.)	1460	10 units	0	0	0	0	Move to ARRA 2009
Glen Rock/Windsor	Finish re-pointing stone 135, 137, 139 Hanover St., Glen Rock (est)	1460	2,468 LF	25,000				
AMP # PA022000006								
Fielding Way	Additional Retaining Wall w/drainage pipe (est.)	1450	150 LF	30,000				
AMP # PA022000009								
Cottage Place	Replace exterior doors & flooring as needed (est.)	1460	6 units	8,532				
Eastwood Terrace	Replace exterior door, patio doors & flooring as needed (est.)	1460	17 units	24,174				

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Part II: Supporting Pages								
PHA Name: York Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	HA-WIDE							
AMP#PA022000001, 2 & 3	Police Service contract with York City Police Dept. for the provision of community police services. 1-2 full-time officers. (Est.)	1408	Amp 1 Amp 2 Amp 3	15,000 15,000 50,000				
AMP#PA022000003	Security Services (est.)	1408	½ of cost	23,750				
AMP#PA022000004	Security Services (est.)	1408	2/3 of cost	63,250				
AMP#PA022000004	Market Broad Park Manor site – Produce Marketing Materials and advertise	1408		9,500				
AMP#PA022009999 COCC	Computer Software – Microsoft Licenses	1408	20 Licenses	9,500				
AMP#PA022009999 COCC	Resident Initiatives and Quality of Life Programs – Staffing costs associated with administering resident programming that are not covered by ROSS/FSS grants; Self-sufficiency activities not covered by ROSS/FSS that enable residents to progress in self-sufficiency such as GED programs, Computer Literacy and resume writing, and ESL training. (est.)	1408	Staffing (funds remain in prior years) Programming	10,000 12,000				
AMP#PA022009999 COCC	Employee Training – (Various: Supervisory, Management, ESCO, HR and Computer. (funds remain in prior years) est.	1408		7,500				
AMP#PA022009999 COCC	Budget counseling – HA WIDE (funds remain in prior years) est.	1408		3,000				
AMP#PA022009999 COCC	Fraud Investigator for Public Housing Sites. Estimate for 1 year’s worth of services.	1408	1 year	9,500				

AMP#PA022009999 COCC	Translation Services – Translate Documents – English to Spanish – Hourly rate - \$25.00 hr (est.)	1408	200 hours	5,000				
AMP#PA022009999 COCC	Administration costs associated with administration of this Capital Fund (est.)	1410		159,380				
AMP#PA022009999 COCC	Computer Hardware Equipment- Computer Server plus replace various hardware that is obsolete. (est.)	1475	1 server + 10 various hardware	12,500				
AMP#PA022009999 COCC	ADA Accommodation (est.)	1460	10	10,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: York Housing Authority					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP # PA022000001	6/12/2011		6/12/2013		
AMP # PA022000002	6/12/2011		6/12/2013		
AMP # PA022000003	6/12/2011		6/12/2013		
AMP # PA022000004	6/12/2011		6/12/2013		
AMP # PA022000005	6/12/2011		6/12/2013		
AMP # PA022000006	6/12/2011		6/12/2013		
AMP # PA022000007	6/12/2011		6/12/2013		
AMP # PA022000008	6/12/2011		6/12/2013		
AMP # PA022000009	6/12/2011		6/12/2013		
AMP # PA022009999	6/12/2011		6/12/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

ATTACHMENT C
5 Year Plan

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number Housing Authority of the City of York (PA022)		Locality (City/County & State) York, PA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 501-09	Work Statement for Year 2 FFY 501-10	Work Statement for Year 3 FFY 501-11	Work Statement for Year 4 FFY 501-12	Work Statement for Year 5 FFY 501-13
B.	Physical Improvements Subtotal	Annual Statement	1,596,195	2,237,220	1,396,845	2,378,148
C.	Management Improvements		230,500	225,500	235,500	231,000
D.	PHA-Wide Non-dwelling Structures and Equipment		147,000	20,000	10,000	163,418
E.	Administration		159,380	159,380	159,380	159,380
F.	Other		774,575	33,600	33,600	0
G.	Operations		0	0	0	0
H.	Demolition		180,000	0	0	0
I.	Development		504,120	2,183,620	1,353,245	2,214,730
J.	Capital Fund Financing – Debt Service		0	0	0	0
K.	Total CFP Funds		1,986,075	2,622,100	1,791,725	2,768,528
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		1,986,075	2,622,100	1,791,725	2,768,528

Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of the City of York (PA022)		Locality (City/county & State) York, PA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 501-09	Work Statement for Year 2 FFY 501-10	Work Statement for Year 3 FFY 501-11	Work Statement for Year 4 FFY 501-12	Work Statement for Year 5 FFY 501-13
		Annual Statement				
	AMP#PA022000001		0	318,800	0	0
	AMP#PA022000002		443,600	313,600	348,500	144,500
	AMP#PA022000003		1,020,975	1,039,820	303,920	714,493
	AMP#PA022000004		0	535,000	387,900	884,800
	AMP#PA022000005		17,800	0	164,200	34,220
	AMP#PA022000006		76,820	0	108,500	538,660
	AMP#PA022000007		0	0	26,000	36,975
	AMP#PA022000008		12,000	0	37,825	0
	AMP#PA022000009		0	0	0	0
	AMP#PA022009999 COCC (HA-Wide)		25,000	30,000	20,000	24,500

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2009	Work Statement for Year 2010 FFY 501-10			Work Statement for Year: 2011 FFY 501-11		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP#PA022000002 Wellington Homes			AMP#PA022000001 Codus Homes		
Annual	New facades (est) Site improvements for facades (est) Remodel Community Center for management Office (est.)	14 units, 2 bldgs 3750 LF 800 SF	280,000 33,600 120,000	Replace Kitchen Cabinets (est) Extend Cleanouts (est) OR funds toward Revitalization efforts under Hope VI Replace copper pipes in boiler rooms (est.) Refinish hardwood floors (est.) Replace Storm Doors (est.) OR funds toward Revitalization efforts under Hope VI	48 units 48 units 9 boiler Rooms 20 nits, 11,520 LF 48 units 96 doors	145,000 20,000 30,000 20,000 28,800
Statement	Scattered Sites (York City)			Codus Homes Extension		
	Add smoke alarms per HUD (est)	17 units	10,000	Replace kitchen cabs & tops (est) OR funds toward Revitalization efforts under Hope VI	12 units 2700 LF	75,000
	AMP#PA022000003 Parkway Homes			AMP#PA022000002 Wellington Homes		
	New fencing (est) Demolition Row Homes (est) Add Parking w/ lights, sidewalk at 2 separate demo sites (est) Relocation Costs (est) Security Cameras for Grounds (est)	188 units 8575 LF 18 units 3 bldgs 2,875 SF & 700 LF sidewalk 18 units 30 cameras & Monitor	372,975 180,000 150,000 46,000 100,000	New facades (est) Site improvements for facades (est) Replace Water Heaters (est.)	14 units, 2 bldgs 3750 LF 72 units	280,000 33,600 Done in ESCO 2008
	Parkway Homes Ext.			AMP#PA022000003 Parkway Homes		
	New fencing (est)	68 units, 5217 LF	172,000	Replace Kitchen cabinets & tops (est) Redo soffit over stoves (est) Replace shut off valves @ radiators (est) Replace pantry radiator risers (est) New radiators in bathroom w/ball valves(est)	188 units, 2256 LF 188 units, 2256 LF 188 units, 1692 valves 188 units 188 units	560,000 15,000 59,220 18,800 60,000
	AMP#PA022000004 Broad Park Manor			Scattered Sites (York City)		
	133 S. Broad St. Cut & re-point brick at each floor lintels (est)	26,880 LF	moved to ARRA 2009	30 & 32 N. Hartley change steam boiler to hot water (est)	1 system	20,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

	White Rose Senior Center			Parkway Homes		
	Replace AC for the Dining Room (est)	1- 7.5 ton AC	Done in ESCO 2008	Underground utilities & separate meters (est)	188 units	306,800
	AMP#PA022000005 Scattered Sites (York County)			AMP#PA022000004 Broad Park Manor		
	559 S. Main, 257 N. Main S. & 32 S. Park St. replace garage door, ext. garage door & wiring in garage (est) 19 W. Pennsylvania, Yoe new intercom (est)	3 garages 1 system	15,000 2,800	Replace carpet in lobbies & Community rooms (est) Add address system for fire alarm (est) Replace strobes & horns for fire Alarm (est) Replace supply valves and 2 for boilers (est) Add smoke alarms per HUD (est) Update elevators in one building (est)	3 bldgs 5,400 SF 3 bldgs 3 bldgs 1,481 Supply Valves, 2-3" for boilers 94 units 2 elevators	100,000 40,000 20,000 43,500 81,500 250,000
	AMP#PA022000006 The Fairmont					
	Replace carpet in hall on 1 st floor w/VCT (est) Replace carpet in hallway 4 floors (est) Repair/replace tile in Lobby (est)	700 SF 2,600 SF 416 SF	14,000 52,000 8,320			
	Fairmont Village					
	Add bus shelter (est)	1 unit	2,500			
	AMP#PA022000008 Stony Brook Manor					
	Add jockey pump to Sprinkler (est)	1 pump	12,000			
	Subtotal of Estimated Cost		\$1,571,195	Subtotal of Estimated Cost		\$2,207,220

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2009	Work Statement for Year 2012 FFY 501-12			Work Statement for Year: 2013 FFY 501-13		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP#PA022000002 Wellington Homes			AMP#PA022000002 Wellington Homes		
Annual	Replace 30" gas stoves (est) New facades (est) Site improvements for facades (est)	71 units 14 units, 2 bldgs 3750 LF	21,300 280,000 33,600	Underground utilities & separate meters (est)	72 units	122,000
	Scattered Sites (York City)			Scattered Sites (York City)		
	Add sheds for add'l storage (est.)	17 each	13,600	Replace boilers & furnace (est.)	9 Buildings	22,500
Statement	AMP#PA022000003 Parkway Homes			AMP#PA022000003 Jefferson Community Center		
	Replace 30" elect. Stoves (est) Replace tub liners (est) Replace sub floors @ tubs (est) Replace Sheet vinly w/VCT in bathrooms (est)	188 units 188 units 188 units 188 units 6,768 SF	65,800 75,200 35,000 101,520	Re-point brick (est.) Add 3 M film to windows to reduce energy costs (est.) Repair/replace 2 nd floor ceiling (est.) Add Canopy to South Front & Rear entrance. (est.) Add walkway from parking lot to sidewalk (est.) Repave Parking Lot (est.)	1,000 LF 93 windows 1,824 SF (2) 8 x 10 canopies 100 SF 1,500 Sq Yds	20,000 48,032 5,436 13,100 800 11,550
	Parkway Homes Extended			Parkway Homes		
	Replace tub liners (est)	68 units	26,400	Replace Commercial Water Heaters (Est)	27 each	213,975
	AMP#PA022000004 Parkway Homes Extended			Parkway Homes Extended		
	Replace tub liners (est)	16 units	6,400	Replace Roofs (est.)	200,800 SF	401,600
	Broad Park Manor			AMP#PA022000004 Parkway Homes Extended		
	Rebuild incinerators @ 133 & 449 (est) Add smoke alarms (2 of 3 bldgs) per HUD (est) Update elevators in one building (2 of 3 bldgs) (est)	2 incinerators 94 units 2 elevators	50,000 81,500 250,000	Replace Roofs (est.)	51,200 SF	102,400

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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	AMP#PA022000005 Scattered Sites (County Units)			Broad Park Manor		
	Replace windows w/Energy Star windows (est.) Add sheds for add'l storage (est.)	11 buildings, 22 units 24 units	64,490 19,200	Add smoke alarms (3 of 3 bldgs) per HUD (est) Update elevators in one building (2 of 3 bldgs) (est) New underground wiring for Exterior lightning (est) Replace Kitchen Cabinets & countertops (set.) (1 of 3 bldgs) Replace (3) Mach. Room AC unit Add automatic door openers on Laundry room doors (est)	94 units 2 elevators 1,500 LF 94 units (3) 12,000 BTU 3 automatic door openers	81,500 250,000 297,000 112,800 7,500 3,600
	Glen Rock/Windsor			White Rose Senior Center		
	Add sheds for add'l Storage	9 units	7,200	Replace rear concrete porch (est.)	1 porch	30,000
	Red Lion			AMP#PA022000005 Scattered Sites (County Units)		
	100 Henrietta replace rear porch (est) Replace windows w/Energy Star windows (est.) Add sheds for add'l Storage	1 porch 10 buildings, 10 units 6 units	10,000 58,510 4,800	Replace boilers & furnace 28 N. Main, Yoe – replace rear porch (est.)	11 buildings 192 SF	27,500 6,720
	AMP#PA022000006 The Fairmont			AMP#PA022000006 The Fairmont		
	Replace AC's 2, 3 5 ton & water cooled Heat pumps (est) Replace each floor lobby/elevator water coiled AC units (est) Replace rooftop Sterling Model RT-150B gas fired make up air unit (est)	3 AC's 5 each 1 each	32,000 40,000 26,000	Replace the Community Room Heat/AC unit (est.) Upgrade Fire Alarm system add enunciator (est.) Automatic door openers for ea. door on floors 2, 3, 4 & 5 off Elev. (est.) Remodel Manager Office (est.) Security Cameras for the exterior/grounds (est.)	1 unit 1 system 10 door openers 400 sf 6 cameras & server	23,475 13,500 15,000 20,000 41,210
	Fielding Way			Fairmont Village		
	Replace Stoves & Hoods	15 each in 15 units	10,500	Replace Siding & sheds (est.) Replace Furnace (est.) Security Cameras for the exterior/grounds (est.)	18,588sf & 25 sheds 25 each 10 cameras & server	270,455 37,500 58,760
	AMP#PA022000007 Springfield Apartments			Fielding Way		

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
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	Replace roof top gas fired make up air unit (est)	1 unit	26,000	Security Cameras for the exterior/grounds (est.)	10 cameras & server	58,760
	AMP#PA022000008 Stony Brook Manor			AMP#PA022000007 Springfield Apartments		
	Replace bearings for Fire Pump (est)	1 pump	5,000	Replace Community Room Heat/AC unit (est.)	1 unit	23,475
	Replace boilers, heating & DHW (est)	1 building	32,825	Upgrade alarm system add enunciator (est.)	1 system	13,500
	Subtotal of Estimated Cost		\$1,376,845	Subtotal of Estimated Cost		\$2,353,648

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2009	Work Statement for Year <u>2010</u> FFY <u>501-10</u>		Work Statement for Year: <u>2011</u> FFY <u>501-11</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	AMP#PA022000001, 2, 3, & 4 Police Service contract with York City Police Dept. to work in conjunction with surveillance camera monitoring.	Amp 1- 5,000 Amp 2 – 10,000 Amp 3 – 30,000 Amp 4 – 10,000	AMP#PA022000001, 2, 3, & 4 Police Service contract with York City Police Dept. to work in conjunction with surveillance camera monitoring	Amp 1- 5,000 Amp 2 – 10,000 Amp 3 – 30,000 Amp 4 – 10,000
Annual	AMP#PA022000003 Security Services	24,500 (est. ½ of cost)	AMP#PA022000003 Security Services	24,500 (est. ½ of cost)
Statement	AMP#PA022000004 Security Services	65,500 (est. 2/3 of cost)	AMP#PA022000004 Security Services	65,500 (est. 2/3 of cost)
	AMP#PA022009999 COCC Computer Software – update obsolete software	7,500	AMP#PA022009999 COCC Computer Software – Bar coding - Phase 1	15,000
	AMP#PA022009999 COCC Resident Initiatives and Quality of Life Programs – Staffing costs associated with administering resident programming that are not covered by ROSS/FSS grants; self-sufficiency activities not covered by ROSS/FSS that enable residents to progress in self-sufficiency such as GED programs, Computer Literacy and resume writing, and ESL training.	Staffing – 40,000 Programming – 10,000	AMP#PA022009999 COCC Resident Initiatives and Quality of Life Programs – Staffing costs associated with administering resident programming that are not covered by ROSS/FSS grants; self-sufficiency activities not covered by ROSS/FSS that enable residents to progress in self-sufficiency such as GED programs, Computer Literacy and resume writing, and ESL training.	Staffing – 45,000 Programming – 4,000
	AMP#PA022009999 COCC Employee Training – (Various: Supervisory, Management, HR, and Computer)	8,500	AMP#PA022009999 COCC Employee Training – (Various: Supervisory, Management, HR, and Computer)	6,000 (Funds remain in prior years)
	AMP#PA022009999 COCC Budget counseling – HA WIDE	3,000	AMP#PA022009999 COCC Budget counseling – HA WIDE	3,000 (Funds remain in prior years)
	AMP#PA022009999 COCC Fraud Investigator for Public Housing sites. Estimate for 1 year’s worth of services.	9,500	AMP#PA022009999 COCC Fraud Investigator for Public Housing sites. Estimate for 1 year’s worth of services.	7,500 (will also use recovered/saved funds)
	AMP#PA022009999 COCC Translation Services – Translate Documents – English to Spanish – Hourly rater - \$25/hr. for estimated 80 hours.	2,000	AMP#PA022009999 COCC Administration costs associated with administration of this Capital Fund	159,380
	AMP#PA022009999 COCC Update Housing Leasing Orientation Video	5,000	AMP#PA022009999 COCC ADA Accommodation	10,000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year <u>2012</u> FFY <u>501-12</u>		Work Statement for Year: <u>2013</u> FFY <u>501-13</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	AMP#PA022000001, 2, 3, & 4 Police Service contract with York City Police Dept. to work in conjunction with surveillance camera monitoring	Amp 1- 5,000 Amp 2 – 10,000 Amp 3 – 30,000 Amp 4 – 10,000	AMP#PA022000001, 2, 3, & 4 Police Service contract with York City Police Dept. for the provision of community police services/above baseline services.	Amp 1- 5,000 Amp 2 – 10,000 Amp 3 – 30,000 Amp 4 – 10,000
Annual	AMP#PA022000003 Security Services	24,500 (est. ½ of cost)	AMP#PA022000003 Security Services	24,500 (est. ½ of cost)
Statement	AMP#PA022000004 Security Services	65,500 (est. 2/3 of cost)	AMP#PA022000004 Security Services	65,500 (est. 2/3 of cost)
	AMP#PA022009999 COCC Computer Software – update obsolete software and Bar coding - Phase 2	12,500	AMP#PA022009999 COCC Computer Software – update obsolete software	7,000
	AMP#PA022009999 COCC Resident Initiatives and Quality of Life Programs – Staffing costs associated with administering resident programming that are not covered by ROSS/FSS grants.	Staffing – 50,000 Programming – 7,000	AMP#PA022009999 COCC Resident Initiatives and Quality of Life Programs – Staffing costs associated with administering resident programming that are not covered by ROSS/FSS grants.	Staffing – 50,000 Programming – 5,000
	AMP#PA022009999 COCC Employee Training – (Various: Supervisory, Management, HR, and Computer)	8,500	AMP#PA022009999 COCC Employee Training – (Various: Supervisory, Management, HR, and Computer)	9,500
	AMP#PA022009999 COCC Budget counseling – HA WIDE	5,000	AMP#PA022009999 COCC Budget counseling – HA WIDE	5,000
	AMP#PA022009999 COCC Fraud Investigator for Public Housing sites. Estimate for 1 year’s worth of services.	7,500 (will also use recovered/saved funds)	AMP#PA022009999 COCC Fraud Investigator for Public Housing sites. Estimate for 1 year’s worth of services.	9,500
	AMP#PA022009999 COCC Administration costs associated with administration of this Capital Fund	159,380	AMP#PA022009999 COCC Administration costs associated with administration of this Capital Fund	159,380
	AMP#PA022009999 COCC ADA Accommodation	10,000	AMP#PA022009999 COCC ADA Accommodation	10,000
	AMP#PA022009999 COCC Computer Hardware Equipment – replace Obsolete Equipment at Central Admin office that services Public Housing Program – Management	10,000	AMP#PA022009999 COCC Computer Hardware Equipment – Computer Server plus replace various hardware that is obsolete.	14,500
	Subtotal of Estimated Cost	\$414,880	Subtotal of Estimated Cost	\$414,880

ATTACHMENT D
Performance & Evaluation Report

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: YORK HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA26PO22501-04 CFP 713 Replacement Housing Factor Grant No:	Federal FY of Grant:
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	210,000	266,868	266,868	266,868
4	1410 Administration	174,000	174,000	174,000	174,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	80,000	71,208	71,208	71,208
8	1440 Site Acquisition				
9	1450 Site Improvement	149,000	240,738	240,738	240,738
10	1460 Dwelling Structures	842,000	844,372	844,372	844,372
11	1465.1 Dwelling Equipment—Nonexpendable	185,500	79,840	79,840	79,840
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	10,000	40,656	40,656	40,656
14	1485 Demolition	20,000	23,140	23,140	23,140
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	5,000	5,000	5,000	5,000
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency	70,322	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,745,822	1,745,822	1,745,822	1,745,822
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	10,000	6,253	6,253	6,253
24	Amount of line 21 Related to Security – Soft Costs	82,000	92,460	92,460	92,460
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	6,000	179,382	179,382	179,382

*Significant amendment is considered 5% of Annual Grant Amount

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: YORK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-04 CFP713 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA22-1 Codorus Homes	Playground Equipment	1475	1 set	0	24,947	24,947	24,947	Pull down from CFP 50102
PA22-3 Parkway Homes	Site improvements	1450	520 LF	80,000	3,900	3,900	3,900	Complete
	Facades Improvements 4 bldgs-wrap Elect Service 4+ additional 15 buildings	1460	24 units 2470 LF	260,000	341,478	341,478	341,478	Complete
	New interior doors	1460	16 doors	8,000	incl in facades 7,600	incl in facades	incl in facades	Complete
	Intercom system	1460	4 entryways	5,000		7,600	7,600	Complete
	Tile entry hallways	1460	4 entryways	1,000	incl in facades	incl in facades	incl in facades	Complete
	Replace Sewer Line under 115 Lincoln St.	1450	1 bldg-10 units	30,000	58,224	58,224	58,224	Complete
PA22-4 Parkway Homes Extension	Replace bath vanities	1460	84 units	12,000	14,534	14,534	14,534	Complete
	Demolish 705-707 & 711-713 N. Pershing	1485	2 bldgs - 4 units	20,000	23,140	23,140	23,140	Complete
PA22-5b Broad Park Manor	Landscape front of bldgs	1450	150 LF	5,000	5,150	5,150	5,150	Complete by Maint.
	Repair concrete rear Porches ground level	1450	350 LF	5,000	55,792	55,792	55,792	Complete
	Install Sprinkler system	1460	1 bldg	230,000	279,898	279,898	279,898	Complete
	Replace roof	1460	7300 SF	100,000	95,142	95,142	95,142	Complete
	Relocation Costs	1495.1	10 units	5,000	5,000	5,000	5,000	Complete
	27 S. Broad St-New burglar alarm panel	1460	1 Panel	5,000	2,042	2,042	2,042	Complete

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: YORK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-04 CFP713 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA22-12 Scattered Sites	3424-3426 N. George St-Replace Kitchen cabinets, floors. Replace Furnaces	1460 1460	2 units, 800 SF 2 Furnaces	15,000 6,000	30,014 inc'l above	30,014 inc'l above	30,014 inc'l above	Complete Complete
PA22-16 The Fairmont	New stoves & refrigerators	1465.1	75 each	56,000	21,815	21,815	21,815	Stoves complete, refrigerators done by ESCO
PA22-17 Springfield Apts.	New Carpets in all units	1460	9375 SF	45,000	0	0	0	Moved to 50106
	New wallpaper-vestibule & 12 Halls	1460	2880 sq yds	12,000	0	0	0	Not Needed
	New Stoves & Refrigerators	1465.1	75 units	56,000	20,065	20,065	20,065	Stoves complete, refrigerators done by ESCO
PA22-18 Stony Brook Manor	New carpet in all units	1460	12500 SF	60,000	0	0	0	Move to 50106
	Replace carpet in common areas-5	1460	2500 LF	20,000	0	0	0	Move to 50106
	Caulk brick joint-100 l. f.	1460	100 L. F.	5,000	21,363	21,363	21,363	Complete
	New Stoves & Refrigerators	1465.1	100 units	73,500	37,960	37,960	37,960	Stoves complete, refrigerators done by ESCO
	New A/C unit	1465.1	1 unit	0	inc'l above	inc'l above	inc'l above	Pull down from CFP 50103
PA22-19 Glen Rock Windsor	22 W. Main-Replace shower & base-1	1460	1 unit	5,000	6,608	6,608	6,608	Complete
	35 W. Main St, A & B- re build Chimneys	1460	2 Chimneys	7,000	8,700	8,700	8,700	Complete
	35 W. Main- re point Walls	1460	250 LF	5,000	4,675	4,675	4,675	Complete
	25 Church St.-Re build stone wall	1460	250 LF	5,000	2,700	2,700	2,700	Complete

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: YORK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-04 CFP713 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA22-23 Fairmont Village	New Hot water heaters & pans	1460	25 units	15,000	4,400	4,400	4,400	Complete
PA22-33 Fielding Way	Repair erosion, add drainage, re seed & add fence along bank-187 l. f.	1450	187 LF	12,000	61,610	61,610	61,610	Complete
PA22-36 West Manchester	Repair erosion, add drainage, re seed & add fence along bank-150 l. f.	1450	150 LF	12,000	40,931	40,931	40,931	Complete
PA22-37 Red Lion	Replace Sidewalks as needed-833 l. f. Henrietta St.- replace Roof Replace Porch – 12 W. Howard St.	1450 1460 1460	Various sites 800 SF 192 SF	5,000 6,000 0	15,131 10,689 inc'l above	15,131 10,689 inc'l above	15,131 10,689 inc'l above	Complete Complete Pulled down from CFP 50105

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: YORK HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-04 CFP713 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE								
HA – Wide	Computer Training	1408		3,500	2,690	2,690	2,690	Complete
HA – Wide	Resident Initiatives and Quality of life Programs – Administrative costs related to the provision of programming plus programming that is not covered by numerous ROSS/FSS grants.***	1408		100,000	150,120	150,120	150,120	Complete
HA – Wide	Employee Training	1408		20,000	20,100	20,100	20,100	Complete
PA22-1,2,3,4,5	Community Policing – contract with York City Police Dept. for the provision of community police services. 1-2 full-time officers	1408	PA22 - 1,2,3,4,5 a & b	50,000	65,662	65,662	65,662	Complete
HA- Wide	Web Site Design	1408		4,500	1,498	1,498	1,498	Complete
HA - Wide	Contract for Investigator	1408		12,000	0	0	0	Need changed
PA22-3 &5	Security Services	1408	PA22- 3 & 5b	20,000	26,798	26,798	26,798	Complete
HA - Wide	Administration – Salaries and Benefits of staff working on Capital Fund admin.	1410	HA – wide	174,000	174,000	174,000	174,000	Complete
	ADA Accommodations	1460	10	10,000	6,253	6,253	6,253	Complete
	Install backflow valves	1460	2	5,000	8,276	8,276	8,276	Complete
	Computer Equipment	1475	10	10,000	15,709	15,709	15,709	Complete

*Significant amendment is considered 5% of Annual Grant Amount

*** For more detail, see Attachment E to Agency Plan

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: York Housing Authority		Grant Type and Number Capital Fund Program No: PA26PO22501-04 CFP713 Replacement Housing Factor No:					Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PA22-3	9/13/06		11/30/06	9/13/08		9/11/08		
PA22-4	9/13/06		11/30/06	9/13/08		9/11/08		
PA22-5b	9/13/06		11/30/06	9/13/08		9/11/08		
PA22-12	9/13/06		11/30/06	9/13/08		9/11/08		
PA22-13	9/13/06		11/30/06	9/13/08		9/11/08		
PA22-16	9/13/06		11/30/06	9/13/08		9/11/08		
PA22-17	9/13/06		11/30/06	9/13/08		9/11/08		
PA22-18	9/13/06		11/30/06	9/13/08		9/11/08		
PA22-19	9/13/06		11/30/06	9/13/08		9/11/08		
PA22-23	9/13/06		11/30/06	9/13/08		9/11/08		
PA22-36	9/13/06		11/30/06	9/13/08		9/11/08		
PA22-37	9/13/06		11/30/06	9/13/08		9/11/08		
HA-wide	9/13/06		11/30/06	9/13/08		9/11/08		

**Significant amendment is considered 5% of Annual Grant Amount*

FINAL Report October 6, 2008

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: York Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-05 CFP 714 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2005 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: March 31, 209 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	50,000	50,000	50,000	50,000
3	1408 Management Improvements	225,500	225,500	225,500	227,449
4	1410 Administration (may not exceed 10% of line 21)	151,000	151,000	151,000	151,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	**110,000	57,987	57,987	57,987
8	1440 Site Acquisition				
9	1450 Site Improvement	213,000	366,325	366,325	328,861
10	1460 Dwelling Structures	641,139	624,439	624,439	596,656
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	5,000	0	0	10,292
13	1475 Non-dwelling Equipment	50,000	33,718	33,718	23,344
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	5,000	1,622	1,622	1,622
17	1499 Development Activities ⁴				

*Significant amendment is considered 5% of Annual Grant Amount

** Codorus Creek Study \$15,000

*** ADA Study of properties \$20,000

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: York Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26PO22501-05 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2005 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: March 31, 2009			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	59,952	0	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,510,591	1,510,591	1,510,591	1,447,211
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	50,000	50,000	50,000	46,922
23	Amount of line 20 Related to Security - Soft Costs	100,000	104,742	104,742	104,742
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: York Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26PO22501-05 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP # PA022000003								
Parkway Homes	Add fuse between pole and building (est.)	1450	28 buildings	22,000	28,305	28,305	28,305	Complete
	Site Improvements – 2 buildings (est.)	1450	260 LF	40,000	0	0	0	Move to 50106
	New Facades – 2 bldg & wrap Elect. (est.)	1460	2 bldg- 268LF	140,000	0	0	0	Move to 50106
AMP # PA022000004								
Broad Park Manor	Replace underground Elect. Serv. (est.)	1450	3 bldgs	120,000	169,695	169,695	169,695	Complete
	Install sprinkler System (estimate)	1460	1 bldg.	250,000	363,564	363,564	363,564	Complete
	Replace Roof-1 building (estimate)	1460	7300 SF	100,000	0	0	0	Complete under CFP 50106
	Relocation Cost (estimate)	1495.1	10 units	5,000	1,622	1,622	1,622	Complete
HACY Office (31 S. Broad St.)	Replace roof – HACY Office	1460	6900 SF	100,000	68,214	68,214	68,214	Complete
AMP # PA022000005								
Wrightsville/W. Manchester	Repair erosion, add drainage, re seed along bank – Per REAC (Est)	1450	1 storm sewer	0	45,545	45,545	38,304	Complete
Glen Rock/Windsor	Re-point 135, 137, 139 Hanover St. (est.)	1460	1 building	0	30,000	30,000	4,500	Complete
	Repair Erosion on rear yard, pipe, Keystone wall, backfill – Hanover St. (est.)	1450	1 site	0	35,899	35,899	12,600	Underway
	Replace Sidewalk & Patio Hanover St. (est)	1450	360 SF	0	6,450	6,450	0	Underway
	25 Church St. replace retaining wall, fence & sidewalk (LEED sidewalk) est.	1450	1,500 SF	0	58,100	58,100	57,626	Complete
Red Lion	Replace Porch – 12 W. Howard Ave (est)	1460	192 SF	1,139	0	0	0	Complete under CFP 50104

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: York Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26PO22501-05 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2005		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP # PA022000006								
The Fairmont	Bench in Lobby & Gazebo in back of building (est)	1470	1 bench 1 Gazebo	10,000	10,292	10,292	10,292	Complete
AMP # PA022000007								
Springfield Apts.	Extend exhaust stack above building roof (est)	1460	1 stack	5,000	7,617	7,617	7,617	Complete
	Re upholster/repair furniture & new drapes as needed in community room & Lounges (est)	1475	25 pieces	15,000	5,933	5,933	5,933	Complete
AMP # PA022000008								
Stony Brook Manor	Re upholster/repair furniture & new drapes as needed in community room & Lounges (est)	1475	25 pieces	15,000	7,493	7,493	7,493	Complete
	Replace Roof & drains (est)	1460	5,000 SF	140,000	105,044	105,044	105,044	Complete from CFP 50106
AMP # PA022009999 COCC	490 E. Market St. Stone & repave parking lot (est)	1450	2000 SF	16,000	0	0	0	Done by Maint.
	HA-WIDE							
AMP # PA022000001, 2, 3, & 4	Community Policing contract with the York City Police Dept. for the provisions of community police services. 1-2 full-time officers	1408		70,000	70,000	70,000	70,000	Complete
AMP # PA022000003 & 4	Security Services	1408		30,000	34,742	34,742	34,742	Complete
AMP # PA022009999 COCC	Home Skills Services	1408		2,100	2,100	2,100	0	Ongoing

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: York Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-05 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2005			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE Continued								
AMP # PA022009999 COCC	Resident Initiatives and Quality of life Programs-Salary and benefit costs related to staff working with resident programming beyond ROSS/FSS programming. ***	1408		100,000	100,000	100,000	109,638	Complete
AMP # PA022009999 COCC	Employee Training (various-PHM, REAC, Computer, New Regulations, Maintenance)	1408		7,500	8,319	8,319	8,758	Complete
AMP # PA022009999 COCC	Budget Counseling – HA wide	1408		9,900	9,900	9,900	1,351	Ongoing
AMP # PA022009999 COCC	Update PH Leasing Orientation Video	1408		6,000	6,000	6,000	2,960	Ongoing
AMP # PA022009999 COCC	Administration – Cost of staff working on administration of this Capital Fund	1410		151,000	151,000	151,000	151,000	Complete
AMP # PA022009999 COCC	Landscaping	1450	150	15,000	22,331	22,331	22,331	Complete
AMP # PA022000004, 6, 7, & 8	ADA Accommodations – as per HUD Report. The assessment report was not quantities i.e. lower mailboxes or renumbering, relocate existing items etc., funding for the report are in CFP 50105, 50106 & 50107	1460	10	50,000	50,000	50,000	47,717	Complete
AMP # PA022009999 COCC	Computer Equipment	1475	10	10,000	10,000	10,000	9,918	Ongoing

*Significant amendment is considered 5% of Annual Grant Amount

*** For more detail, see Attachment E to Agency Plan

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: York Housing Authority				Federal FFY of Grant: 2005	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP # PA022000001	8/17/07		9/09		
AMP # PA022000002	8/17/07		9/09		
AMP # PA022000003	8/17/07		9/09		
AMP # PA022000004	8/17/07		9/09		
AMP # PA022000005	8/17/07		9/09		
AMP # PA022000006	8/17/07		9/09		
AMP # PA022000007	8/17/07		9/09		
AMP # PA022000008	8/17/07		9/09		
AMP # PA022000009	8/17/07		9/09		
AMP # PA022009999	8/17/07		9/09		

*Significant amendment is considered 5% of Annual Grant Amount

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: York Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-06 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: March 31, 2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	40,000	40,000	40,000	0
3	1408 Management Improvements	214,000	236,500	236,500	162,335
4	1410 Administration (may not exceed 10% of line 21)	144,000	156,300	156,300	156,064
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	65,000	42,571	42,571	42,571
8	1440 Site Acquisition				
9	1450 Site Improvement	40,000	6,042	6,042	5,000
10	1460 Dwelling Structures	796,000	980,631	980,631	1,010,500
11	1465.1 Dwelling Equipment—Nonexpendable	21,000	29,327	29,327	0
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	90,000	72,055	72,055	56,919
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: York Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26PO22501-06 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2006 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	31,468	0	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,441,468	1,563,426	1,563,426	1,433,389
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	50,000	50,000	50,000	
23	Amount of line 20 Related to Security - Soft Costs	102,000	123,000	161,251	161,251
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	80,000	80,000	0	0
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: York Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26PO22501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP # PA022000002								
Scattered Sites (York City)	446 E. Market, York replace deck (est)	1460	1 deck	10,000	6,800	6,800	6,800	Complete
AMP # PA022000003								
Parkway Homes	New Facades (est)	1460	2 bldgs	200,000	199,148	199,148	199,148	Complete
	Site improvements for facades (est)	1450	2 bldgs	40,000	5,000	5,000	5,000	Complete
AMP # PA022000004								
Broad Park Manor	New Key Card system for 3 high rise bldgs (est)	1460	3 buildings	21,000	29,327	29,327	29,327	Complete
	133 S. Broad St. Replace roof & repair parapet (est)	1460	1 building	120,000	394,740	394,740	394,740	Complete from 50105
AMP # PA022000005								
Scattered Sites (York County)	417 Carlisle ST., Hanover- replace deck (est)	1460	1 deck	10,000	11,733	11,733	11,733	Complete
Glen Rock/Windsor	35 W. Main, Windsor – level floors, add sump pump in basement, shore up stone wall (est)	1460	1 bldg	24,500	12,387	12,387	12,387	Complete
Red Lion	559 S. Main St., replace deck (est)	1460	1 deck	1,500	8,479	8,479	8,479	Complete
	100 Henrietta S, replace conc. Steps (est)	1460	1 set stairs	6,000	0	0	0	Done by Maint.
AMP # PA022000006								
The Fairmont	Replace tubs with drive in showers in 1 st floor handicap units (est)	1460	7 units	38,500	18,000	18,000	18,000	Complete
Fairmont Village	Replace Roof on houses & sheds (est)	1460	5 bldgs	50,000	127,664	127,664	127,664	Complete
Fielding Way	Replace wood railing w/ PVC railing (est)	1460	15 units	15,000	30,033	30,033	30,033	Complete
	Replace door Jambs (est)	1460	15 units	10,500	Incl. above	Incl. above	Incl. above	Complete
	New Hot Water Heaters (est)	1460	15 each	0	10,500	10,500	11,042	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: York Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP # PA022000007								
Springfield Apts.	Replace Carpet in designated units (est)	1460	75 units	75,000	0	0	0	Not doing in CFP
	Replace wallpaper in lobby & designated hallways (est)	1460	1 bldg	45,000	0	0	0	Not needed
	Remove oversized shrubs (est)	1450	10 shrubs	0	1,042	1,042	0	Done by Maint.
AMP # PA022000008								
Stony Brook Manor	Replace Carpet in all units (est)	1460	100 units	100,000	0	0	0	Not doing in CFP
	Replace carpet in common area (est)	1460	5 flrs/halls	40,000	111,147	111,147	111,147	Complete
	Replace thru wall AC units (est)	1475	90 units	80,000	62,055	62,055	46,979	Complete
	Replace roof (est)	1460	1 roof	140,000	0	0	0	Done in CFP50105
	HA-WIDE							
AMP # PA022009999 COCC	Computer Software Upgrade	1408		0	10,000	10,000	8,851	Ongoing
AMP # PA022000001, 2, 3, & 4	Community Policing contract with the York City Police Dept. for the provisions of community police services. 1-2 full- time officers	1408		70,000	70,000	70,000	70,000	Complete
AMP # PA022000003 & 4	Security Services	1408		32,000	42,000	42,000	42,000	Complete
AMP # PA022009999 COCC	Home Skills Services	1408		2,500	2,500	2,500	0	Ongoing
AMP # PA022009999 COCC	Resident Initiatives and Quality of life Programs-Salary and benefit costs related to staff working with resident programming beyond ROSS/FSS programming. ***	1408		94,000	94,000	94,000	33,406	Ongoing

*** For more detail, see Attachment E to Agency Plan

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: York Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE Continued								
AMP # PA022009999 COCC	Budget Counseling – HA Wide	1408		3,000	5,500	5,500	395	Ongoing
AMP # PA022009999 COCC	Employee Training (various-PHM, REAC, Computer, New Regulations, Maintenance)	1408		12,500	12,500	12,500	7,683	Ongoing
AMP # PA022009999 COCC	Administration costs associated with administration of this Capital Fund	1410		144,000	156,300	156,300	156,064	Complete
	ADA Accommodations – as per HUD Report. The assessment report was not quantities i.e. lower mailboxes or renumbering, relocate existing items etc., funding for the report are in CFP 50105, 50106 & 50107	1460		50,000	50,000	50,000	50,000	Complete
AMP # PA022009999 COCC	Computer Equipment	1475	10	10,000	10,000	10,000	9,940	Ongoing

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: York Housing Authority					Federal FFY of Grant: 2006
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP # PA022000002	7/08		7/10		
AMP # PA022000003	7/08		7/10		
AMP # PA022000004	7/08		7/10		
AMP # PA022000005	7/08		7/10		
AMP # PA022000006	7/08		7/10		
AMP # PA022000008	7/08		7/10		
AMP # PA022009999	7/08		7/10		

*Significant amendment is considered 5% of Annual Grant Amount
 Revised April 23, 207 adding additional funds \$121,958 to CFP 50106 per HUD
 For review May 15, 2007
 Revised August 22, 2007

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: York Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-07 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: March 31, 2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	236,500	236,500	222,000	102,990
4	1410 Administration (may not exceed 10% of line 21)	156,300	146,638	0	146,638
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	65,000	65,000	69,115	78,666
8	1440 Site Acquisition				
9	1450 Site Improvement	87,400	52,400	0	78,574
10	1460 Dwelling Structures	829,115	880,734	28,360	691,336
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	46,000	46,000	0	35,446
13	1475 Non-dwelling Equipment	10,000	10,000	0	0
14	1485 Demolition	80,000	0	0	0
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	24,000	0	0	0
17	1499 Development Activities ⁴				

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: York Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26PO22501-07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2007 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: March 31, 2009			<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	29,111	29,111	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,563,426	1,466,383	319,475	1,133,650
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	65,000	65,000	0	0
23	Amount of line 20 Related to Security - Soft Costs	110,000	110,000	0	0
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	161,000	161,000	0	0
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

*Significant amendment is considered 5% of Annual Grant Amount

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: York Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26PO22501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP # PA022000001								
Codorus Homes	Repair Soffit & fascia 4 bldgs (est)	1460	8,800 LF	26,800	26,800	0	65,000	Complete
	Re point brick as needed (est)	1460	1,000 LF	10,000	10,000	0	0	Under design
	Re roof rear porch 48 units (est)	1460	1,440 SF	10,000	10,000	0	0	Under design
	New roof & Sheathing 1 bldg (est)	1460	4,288 SF	0	28,360	28,360	28,360	Complete
EMERGENCY								
Codorus Homes Ext.	Replace bathtub drain lines w/ straight drain line 12 units (est)	1460	12 bathrooms	12,000	12,000	0	0	Under design
	Re point brick as needed (est)	1460	500 LF	5,000	5,000	0	0	Under design
	Re roof rear porch 12 units (est)	1460	1,008 SF	5,000	5,000	0	0	Under design
AMP # PA022000002								
Wellington Homes	Upgrade smoke alarms in 72 units per HUD (est)	1460	326 each	56,440	56,440	0	99,012	Complete
	Power wash Scattered sites (est)	1460	8 bldgs	5,600	5,600	0	0	Done by Maint.
AMP # PA022000003								
Parkway Homes	New Facades (est)	1460	2 bldgs	200,000	200,000	0	0	Moved to 50108
	Site Improvements (est)	1450	260 LF	40,000	40,000	0	0	Moved to 50108
	Re point brick as needed (est)	1460	2500 LF	25,000	25,000	0	0	Under design
	Demo 2 buildings 12 units (est)	1485	2 bldgs	80,000	0	0	0	Move to CFP 50109
	Add Parking lot, 2 Lights, 500 LF sidewalk (est)	1450	5,000 SF	35,000	0	0	0	Move to CFP 50109
	Relocation Cost (est)	1495.1	12 units	24,000	0	0	0	Move to CFP 50109
Parkway Homes Ext.	Re-point brick as needed 1,500 LF (est)	1460	1,500 LF	15,000	15,000	0	0	Under design
	Remove oversized shrubs & replace (est)	1450	200 plants	5,000	5,000	0	4,001	Complete
AMP # PA022000004								
Broad Park Manor	New Mailboxes in lobby 3 bldgs (est)	1460	3 bldg	18,000	18,000	0	53,400	Complete
	Remove wallpaper at Elevator jambs & paint 27 areas in 3 bldgs (est)	1460	8,640 SF	5,400	5,400	0	6,000	Complete
	Paint hallways 9 floors 3 bldgs (est)	1460	11,178 SF	28,000	28,000	0	0	Not needed
	Replace floor tile 1 st floor in 3 bldgs (est)	1460	480 SF	6,750	6,750	0	0	Underway

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: York Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26PO22501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP # PA022000004								
Continued								
White Rose Senior Center	Replace Store Front entry doors 2 sets (est)	1470	2 sets	5,000	0	0	0	Done by ESCO
Parkway Home Ext.	Re-point brick as needed 1,500 LF (est) Remove oversized shrubs & replace (est)	1460 1450	1,500 LF 200 plants	15,000 5,000	15,000 5,000	0 0	0 8,003	Under design Complete
HACY Office 31 S. Broad St.	Replace AC's 3, 5, 7.5 ton (est)	1470	4 AC's	41,000	41,000	0	35,446	Complete
AMP # PA022000005								
Scattered Sites (York County)	19 W. Penn St. conc. replace 10 steps (est) 6 N. Main St, Conc. replace steps (est) Power wash scattered sites (est)	1460 1460 1460	1 set steps 1 set steps 12 bldgs	1,500 1,000 8,400	1,500 1,000 8,400	0 0 0	4,944 0 0	Complete Underway Done by Maint.
Wrightsville/W. Manchester	Replace windows in 20 units (est)	1460	140 windows	120,000	120,000	0	224,193	Complete
AMP # PA022000006								
The Fairmont	New Roof 1 bldg (est) Tub liners w/surrounds 68 units (est)	1460 1460	11,400 SF 68 tubs	60,000 32,250	60,000 32,250	0 0	105,120 0	Complete Not Needed
Fairmont Village	Tub liners w/surrounds 25 units (est) Replace closet, laundry & furnace doors w/ metal bi-fold doors 25 units (est)	1460 1460	25 tub liners 50 sets of doors	11,750 22,500	11,750 22,500	0 0	54,143 15,000	Complete Complete
Fielding Way	Replace interior door w/metal bi-fold and/r luan doors 15 units (est)	1460	25 sets of doors	11,375	11,375	0	0	Not Needed
AMP # PA022000007								
Springfield Apts.	Replace sidewalk along Kenneth Rd. (est) New Range Hoods 75 units (est) Replace floor tiles in bathroom 75 units (est)	1450 1460 1460	1,250 SF 75 Hoods 3,750 SF	2,400 16,350 50,000	2,400 16,350 50,000	0 0 0	20,804 7,748 10,748	Complete Complete Complete
AMP # PA022000008								
Stony Brook Manor	New Landscaping, 200 plants, mulch, grade & reseed (est)	1450	200 plants	5,000	5,000	0	13,034	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: York Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26PO22501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE								
AMP # PA022009999 COCC	Computer Software Upgrade	1408		10,000	14,500	0	0	Ongoing
AMP # PA022000001, 2, 3, & 4	Community Policing contract with the York City Police Dept. for the provisions of community police services. 1-2 full-time officers	1408		68,000	68,000	68,000	70,519	Ongoing
AMP # PA022000003 & 4	Security Services	1408		42,000	42,000	42,000	32,456	Ongoing
AMP # PA022009999 COCC	Home Skills Services	1408		4,500	0	0	0	Contract cancelled- hand in house
AMP # PA022009999 COCC	Resident Initiatives and Quality of life Programs-Salary and benefit costs related to staff working with resident programming beyond ROSS/FSS programming. ***	1408		94,000	94,000	94,000	15	Ongoing
AMP # PA022009999 COCC	Budget Counseling – HA Wide	1408		5,500	5,500	5,500	0	Ongoing
AMP # PA022009999 COCC	Employee Training (various-PHM, REAC, Computer, New Regulations, Maintenance)	1408		12,500	12,500	12,500	0	Ongoing
AMP # PA022009999 COCC	Administration costs associated with administration of this Capital Fund	1410		156,300	146,638	0	146,638	Ongoing
AMP#PA022009999 COCC	Fees & Costs – Architectural/Engineer, advertisements etc. for this Capital Fund	1430		65,000	65,000	69,115	78,666	Ongoing
AMP # PA022009999 COCC	ADA Accommodations – as per HUD Report. The assessment report was not quantities i.e. lower mailboxes or renumbering, relocate existing items etc., funding for the report are in CFP 50105, 50106 & 50107	1460 1450		65,000 Incl. above	65,000 Incl. above	0 0	10,008 32,732	Ongoing Ongoing
AMP# PA022000005	Replace/repair sidewalks, steps, porches per REAC at 35 W. Main, Windsor (est)	1460	1,551 SF Flooring, joist & 15 Posts	0	23,259	0	7,660	Complete
AMP # PA022009999 COCC	Computer Equipment	1475	10	10,000	10,000	0	0	Ongoing

*** For detail. See Attachment E to Agency Plan

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: York Housing Authority					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP # PA022000001	7/9 Rev 9/12/09		7/11 Rev 9/12/11		
AMP # PA022000002	7/9 Rev 9/12/09		7/11 Rev 9/12/11		
AMP # PA022000003	7/9 Rev 9/12/09		7/11 Rev 9/12/11		
AMP # PA022000004	7/9 Rev 9/12/09		7/11 Rev 9/12/11		
AMP # PA022000005	7/9 Rev 9/12/09		7/11 Rev 9/12/11		
AMP # PA022000006	7/9 Rev 9/12/09		7/11 Rev 9/12/11		
AMP # PA022000007	7/9 Rev 9/12/09		7/11 Rev 9/12/11		
AMP # PA022000008	7/9 Rev 9/12/09		7/11 Rev 9/12/11		
AMP # PA022009999	7/9 Rev 9/12/09		7/11 Rev 9/12/11		

*Significant amendment is considered 5% of Annual Grant Amount
 Revised August 28, 2007
 Revised October 19, 2007

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name: York Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO22501-08 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: March 31, 2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements	245,500	0	165,705	13,282	
4	1410 Administration (may not exceed 10% of line 21)	159,380	0	159,380	53,127	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	**110,000	0	504	504	
8	1440 Site Acquisition					
9	1450 Site Improvement	20,000	0	0	0	
10	1460 Dwelling Structures	740,380	0	4,980	4,980	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures	250,000	0	0	0	
13	1475 Non-dwelling Equipment	20,000	0	0	0	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	48,541	0	0	0	
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,593,801	0	330,569	71,893	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities	10,000				
23	Amount of line 20 Related to Security - Soft Costs	42,000				
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	403,900				
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

¹ Significant amendment is considered 5% of Annual Grant Amount

** \$30,000 for Engineer Study to improve HVAC, Electrical, Lighting and Plumbing

² To be completed for the Performance and Evaluation Report.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: York Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26PO22501-08 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP # PA022000001								
Codorus Homes Ext.	Replace Front & Rear Storm Doors (est) OR funds toward Revitalization efforts under Hope VI	1460	24 each	11,200	0	0	0	Under design
AMP # PA022000002								
Wellington Homes	Replace Windows per REAC – 72 Units (estimate)	1460	740 Windows	259,000	0	0	0	Under design
AMP # PA022000003								
Parkway Homes	Replace washer drains/add clean-out est. New Façade est. Site Improvement for Façade est. New Management Office (estimate) Site Improvements for New Management Office (estimate)	1460 1460 1470 1450	60 end units 1 bldg 130 FL 2,500 SF 10,000 SF	100,000 125,000 10,000 125,000 10,000	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	Under design Under design Under design continue in 2009 Under design continue in 2009 Under design
Parkway Homes Ext.	Replace Front & rear storm doors (est) Additional Smoke Alarms per HUD (est)	1460 1460	132 each 66 units	53,605 50,490	0 0	0 0	0 0	Under design Under design
AMP # PA022000004								
Parkway Home Ext.	Replace Front & rear storm doors (est) Additional Smoke Alarms per HUD (est)	1460 1460	32 each 16 units	12,995 12,190	0 0	0 0	0 0	Under design Under design
AMP # PA022000005								
Wrightsville/W. Manchester	Replace sheds – 800 SF (estimate) Replace Patios – 2880 SF (estimate) Replace Bath vinyl floor with VCT – 20 units (estimate)	1460 1460 1460	20 sheds 20 Patios 1,800 SF	20,000 48,000 10,000	0 0 0	0 0 0	0 0 0	Under design Under design Under design
AMP # PA022000006								
The Fairmont	Extend Generator Exhaust Stack to roof line (estimate)	1460	1 stack	8,000	0	4,185	4,185	Complete
AMP # PA022000007								
Springfield Apts.	Replace Roof (estimate)	1460	16,100 SF	144,900	0	0	0	Under design

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: York Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26PO22501-08 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE								
AMP#PA022000001 AMP#PA022000002 AMP#PA022000003 AMP#PA022000004	Police Service contract with York City Police Dept. for the provision of community police services. 1-2 full-time officers	1408		50,000	0	50,000	0	Ongoing
AMP#PA022000003	Security Services	1408		32,000	0	32,000	13,282	Ongoing
AMP#PA022000004	Security Services	1408		10,000	0	10,000	0	Ongoing
AMP#PA022009999 COCC	Computer Software	1408		61,000	0	0	0	Ongoing
AMP#PA022009999 COCC	Resident Initiatives and Quality of Life Programs – Staffing costs associated with administering resident programming that are not covered by ROSS/FSS grants.***	1408		57,500	0	57,500	0	Ongoing
AMP#PA022009999 COCC	Employee Training - Computer	1408		7,000	0	0	0	Ongoing
AMP#PA022009999 COCC	Employee Training- (Various: Supervisory, Management)	1408		18,000	0	6,205	0	Ongoing
AMP#PA022009999 COCC	Budget Counseling – HA Wide	1408		10,000	0	10,000	0	Ongoing
AMP#PA022009999 COCC	Administration costs associated with Administration of this Capital Fund	1410		159,380	0	159,380	53,127	Ongoing
AMP#PA022009999 COCC	Fees & Costs – Architectural/Engineer, advertisements etc. for this Capital Fund	1430		110,000	0	504	504	Ongoing
AMP#PA022009999 COCC	ADA Accommodation	1460	10	10,000	0	795	795	Ongoing
AMP#PA022009999 COCC	Computer Hardware Equipment	1475	10	20,000	0	0	0	Ongoing

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*** For more detail, see Attachment E to Agency Plan

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: York Housing authority					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP # PA022000001	6/12/2010		6/12/2012		
AMP # PA022000002	6/12/2010		6/12/2012		
AMP # PA022000003	6/12/2010		6/12/2012		
AMP # PA022000004	6/12/2010		6/12/2012		
AMP # PA022000005	6/12/2010		6/12/2012		
AMP # PA022000006	6/12/2010		6/12/2012		
AMP # PA022000007	6/12/2010		6/12/2012		
AMP #PA022009999	6/12/2010		6/12/2012		

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